

205J Grant Funds Detailed Budget for FY 2016

TOTALS

Personnel

Base Wages

PCN 18-7323 Environmental Program Specialist IV, WQS Section Manager (0.50FTE)	38,319
PCN 18-7441 Environmental Program Manager II, WQAM Program Manager (0.04FTE)	4,513

Fringe (53.84% of base wages)

PCN 18-7323 Environmental Program Specialist IV, WQS Section Manager (0.50FTE)	20,631
PCN 18-7441 Environmental Program Manager II, WQAM Program Manager (0.04FTE)	2,430
Total Personnel (Wages and Fringe Benefits)	65,892

Travel

2 Public hearings/workshops, 1 staff meeting, 1 Conference for WQS Issues (1 staff)	
4 trips Juneau-Anchorage, \$1200/trip	4,800
Funding for Out-of-State Speakers for Human Health Criteria workshop	10,000
Total Travel	14,800

Contractual Provide contract support for updating Alaska's Human Health Criteria	3,013	3,013
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Indirect Cost: 24.73% of Personnel Cost & Fringe Benefit		16,295
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TOTAL FY2016		100,000
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Environmental Program Specialist IV, WQS Section Manager	61393.00
Environmental Program Manager II, WQAM Program Manager	6,861.00

Source: B. Tabor

